

TACKLEY PARISH COUNCIL

2026-27

EXPENDITURE	25/26 Budget	26/27 Agreed Budget	
Administration			
Salaries, PAYE, Pension	11,000	11,500	
Room Hire - Meetings	400	400	
Insurance	520	650	
Training	400	200	
Subscriptions	300	300	
Elections	50	50	
Internal & External Audit	410	500	
Legal/Planning Professional costs	250	1,000	
Expenses / Reports	160	150	
IT & Website	50	400	
RBL Donation	100	100	
Grants	500	1,000	
Bank Charges	100	100	
Misc / Contingency	500	500	
Total Administration Costs	14,740	16,850	
Open Spaces			
Allotment Rent & Maintenance	200	200	
Playground Maintenance & Inspections	800	2,000	
Open Spaces & Grass Cutting & Benches	9,500	10,000	
Trees & Hedges	2,000	2,000	
Crecy Hill Rent & Maintenance	500	500	
Heath Maintenance	5,000	2,000	
Sandbag Store	-	-	
Dog Bin Emptying	-	500	
Total Open Spaces	18,000	17,200	
TOTAL EXPENDITURE	32,740	34,050	
INCOME	25/26 Budget	26/27 Agreed Budget	
Precept	32,039	32,637	See Table Below
OCC grass cutting grant	500	500	
Allotments	100	100	
Events Income (Hatwells / Horse Fair)	100	100	
Bank Int	1	-	
Other Income - S106 Int	-	-	
VAT Refund	-	-	
TOTAL INCOME	32,740	33,337	
	25/26 Budget	26/27 Agreed Budget	
INCOME minus EXPENDITURE	-	713	
Plus / Minus EMR Transfers			
ADJUSTED BOTTOM LINE	-		

Tax base 2025-26 = 516.22

Tax base 2026-27 = 515.59

Lost £41.00 off precept

	Increase
0%	£0
2.00%	£1.24
2.50%	£1.55
5%	£3.10

EAR MARKED RESERVES			
EMR	O/Bal	Movement	Closing Bal
Tackley Choir Holding Fund	£650		£650
Tackley HS Nature Spaces RR	£0	£150	£150
TOTAL EMR's	£650	£150	£800
Total General reserves	-£800.00		