

Tackley Parish Council

Finance Meeting – Budget Setting

Meeting 19th December 2022

Attachments:

1. Budget V's Actual at 30.11.2022 and same report Budget for @2023-2024 proposal

| | 2022-23 | 2022-2023 | 2023-2024 |
|--------------------------|----------------|------------------|------------------|
| Precept | £27,122 | £28,017 | £28,409 |
| Tax Base | 480.03 | 495.87 | 502.82 |
| Charge p/h p/a | £56.50 | £ 56.50 | £ 56.50 |
| £ inc p/h p/a | - | | |
| % Increase | - | | |
| £ top up reserves | - | | |

As the accounts stand at the end of November 2022, I have included known committed spend to the end of the year.

Based on those projected figure, I would propose a freeze in the Parish Precept at £56.50.