

Tackley Parish Council 2025-26 Budget Approved

	Budget 2024-25	Budget 2025-26
		9,213.40
Unity Bank Current Account 1/4/2024	10,119.15	
Savings Account at 1/4/2024	1,614.60	
Total Savings	11,733.75	9,213.40
Income		
Precept	29,425.00	32,039.00
WODC Grass & other Grants	500.00	500.00
Allotments & Hatwell	200.00	200.00
Bank Interest	1.00	1.00
VAT Reclaimed	-	
Misc Income	-	
Tackley Horse Fair	-	
	-	
Total	30,126.00	32,740.00
Total Funds Available	41,859.75	41,953.40
Expenditure 2023-24		
Committed:		
Payroll	11,000.00	11,000.00
Room Hire	500.00	400.00
Allotments	200.00	200.00
Insurance	500.00	520.00
Training	100.00	400.00
Elections	50.00	50.00
Int & External Auditor	450.00	410.00
Legal/Planning Professional Costs	500.00	250.00
Expenses/Reports	150.00	160.00
IT Maintenance	50.00	50.00
British Legion	100.00	100.00
Grants	1,500.00	500.00
SLCC/OALC Subs	300.00	300.00
Grass Cutting & Benches	9,500.00	9,500.00
Trees & Hedges	3,500.00	2,000.00
Crecy Hill Maintenance	700.00	500.00
Heath Maintenance	2,000.00	5,000.00
Playground	500.00	800.00
Misc Expenditure/Contingency	2,000.00	500.00
Bank Charges	100.00	100.00
Safety Railings Replacement		
Metal Hardcourt Painting		
	-	
	33,700.00	32,740.00
Total Funds C/fwd	8,159.75	9,213.40
Increase from		