

Tackley Parish Council

Finance Meeting – Budget Setting

Meeting 20th December 2023

Attachments:

1. Budget V's Actual at 30.11.2023 and same report for Budget for proposal 2024-25.

The increase in the tax base of band D equates to £161.35 in monetary value.

	2022-2023	2023-2024	2024-25	2024-25
Precept	£28,017	£28,409	£28,570	£29,425
Tax Base	495.87	502.82	505.67	505.67
Charge p/h p/a	£ 56.50	£ 56.50	£ 56.50	£ 58.19
£ inc p/h p/a	-			£ 1.69
% Increase	-			3%
£ top up reserves	-			

As the accounts stand at the end of November 2023, I have included known committed spend to the end of the year.

Based on those projected figures, I would propose a freeze in the Parish Precept at £56.50, as reported a 3% increase would generate an additional £854.94 per annum, we do have CIL available for the larger projects.